



**NOTICE OF PUBLIC HEARING
PROPOSED COUNTY BUDGET FOR FISCAL YEAR 2020-2021
PROPOSED TAX LEVY FOR CALENDAR YEAR 20
CARROLL COUNTY, VIRGINIA**

Pursuant to Section 15.2-2506 of the Code of Virginia and amendments thereto, the Carroll County Board of Supervisors will conduct a public hearing. The purpose of the public hearing is to give the citizens of Carroll County an opportunity to comment on the proposed County Budget (which includes the School Board Budget) for Fiscal Year 2020-2021 and the tax levy for Calendar Year 2020.

The public hearing will be held on Monday, June 22, 2020, in the Board Room of the Carroll County Governmental Complex, 605-1 Pine Street, Hillsville, Virginia, at 6:00 p.m. or as soon thereafter as practical. Due to the public health threat posed by COVID 19, current guidance by the Governor of Virginia on social distancing and public gatherings, the meeting will occur via electronic means or if by physical attendance the in-person gathering size shall be limited to ten (10) individuals, including board members and staff. The meeting will be streamed live via internet and any Carroll County citizen wishing to speak can send comments to crystal.adams@carrollcountyva.gov, mail comments to 605-1 Pine Street, Hillsville, VA 24343 or call 276-730-3001 and provide a telephone number to be called during the meeting. All comments will be entered into the official minutes of the Carroll County Board of Supervisors Meeting.

The budget synopsis is prepared and published for information and fiscal planning purposes **ONLY**. The inclusion in the budget of any item or items **DOES NOT** constitute an obligation on the part of the Board of Supervisors of Carroll County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Carroll County Board of Supervisors.

The budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the Constitutional officers, intergovernmental agencies, non-governmental agencies and department heads of Carroll County and review and amendments to those requests by the Board of Supervisors and staff. The Tax Levy is included with this public

EXPENDITURE BUDGET

Description	Spent 18	FY FY 19	Budget FY 20	Budget 21	FY	Difference	Percent
General Government Administration	2,260,796	2,214,012	2,645,816	2,386,000		-259,816	-9.82
Judicial Administration	1,514,163	1,532,447	1,679,005	2,426,160		747,155	44.50
Public Safety	8,387,718	7,344,282	8,796,130	10,223,175		1,427,045	16.22
Public Works	2,466,840	2,621,004	2,573,691	2,140,085		-433,606	-16.85
Health and Welfare	6,820,094	8,079,939	7,597,252	8,292,500		695,248	9.15
Education	46,863,476	47,359,913	48,618,715	49,343,631		724,916	1.49
Parks, Recreation, and Cultural	882,208	862,726	903,349	619,716		-283,633	-31.40
Community Development	911,209	852,094	973,906	1,142,286		168,380	17.29
Nondepartmental	1,615,758	1,574,913	1,559,372	2,547,096		987,724	63.34
TOTAL EXPENDITURE BUDGET	\$71,722,262	\$72,441,330	\$75,347,237	\$79,120,649		\$3,773,412	5.01

REVENUE BUDGET

Description	FY 18	FY 19	Budget FY 20	Budget FY 21	Difference	Percent
Real Property Tax	14,893,839	14,791,331	18,028,177	15,100,000	-2,928,177	-16.24
Public Service Corp	919,499	934,793	982,594	982,594	0	0.00
Personal Property Tax	3,906,690	4,019,492	5,250,000	5,250,000	0	0.00
Mobile Home Tax	79,348	80,781	73,814	73,814	0	0.00
Machine and Tools Tax	898,120	773,647	889,200	889,200	0	0.00
Merchants Capital Tax	215,098	226,930	232,700	232,700	0	0.00
Penalties and Interest	622,399	584,122	506,581	500,000	-6,581	-1.30
Sales and Use Tax	1,794,641	1,890,750	1,950,950	1,750,000	-200,950	-10.30
Utility Taxes	674,187	675,160	670,000	680,000	10,000	1.49
Franchise licenses	65,312	48,730	47,000	47,000	0	0.00
Motor Vehicle License	710,612	677,298	920,792	920,792	0	0.00
Bank Stocks	14,836	15,536	12,000	12,000	0	0.00
Recordation	153,909	147,653	140,000	160,000	20,000	14.29
Transient Lodging	326,546	331,329	405,000	300,000	-105,000	-25.93
Meals Tax	551,142	557,173	595,000	520,000	-75,000	-12.61
Consumption Tax	103,636	103,078	95,000	95,000	0	0.00
Animal Licenses	14,460	13,963	14,700	14,700	0	0.00
Permits and Licenses	86,254	85,846	85,305	85,305	0	0.00
Fines & Forfeitures	1,461,067	1,444,000	1,300,000	900,000	-400,000	-30.77
Interest on Investments	70,791	67,896	26,102	26,000	-102	-0.39
Misc School Revenue	863,493	1,334,752	971,075	967,519	-3,556	-0.37
Charges for services	437,014	507,947	418,455	418,455	0	0.00
Miscellaneous	142,990	226,016	206,400	175,000	-31,400	-15.21
Recovered Cost	3,937,205	4,002,863	4,766,057	3,885,000	-881,057	-18.49
Total Local Funds	32,943,088	33,541,086	38,586,902	33,985,079	-4,601,823	-11.93
Commonwealth Attorney	446,626	445,417	461,993	533,217	71,224	15.42
Sheriff	1,402,004	1,404,246	1,463,078	1,484,552	21,474	1.47
Commissioner of Revenue	125,752	127,601	132,503	134,368	1,865	1.41
Treasurer	119,534	119,878	125,105	127,312	2,207	1.76
Elections	42,320	42,436	41,000	41,000	0	0.00
Clerk of Circuit Court	289,968	322,463	332,642	358,667	26,025	7.82
Welfare	1,288,995	1,552,079	1,507,848	1,807,543	299,695	19.88
Comprehensive Services	1,712,889	1,877,036	1,881,738	1,881,738	0	0.00
Education	25,836,382	26,810,798	27,228,825	28,777,000	1,548,175	5.69
PPTR	1,051,552	1,051,552	1,051,582	1,051,582	0	0.00
Other Categorical Aid	1,464,387	1,516,308	1,339,064	1,302,164	-36,900	-2.76
Total State Funds	33,780,409	35,269,814	35,565,378	37,499,143	1,933,765	5.44

Payment in Lieu of Taxes	29,737	30,409	22,000	22,000	0	
Public Welfare Assistance	2,885,308	3,217,939	2,070,805	2,626,046	555,241	26.81
Schools	4,554,217	4,726,283	4,988,381	4,988,381	0	0.00
Total Federal Funds	7,469,262	7,974,631	7,081,186	7,636,427	555,241	7.84
TOTAL ALL INCOME	\$74,192,759	\$76,785,531	\$81,233,466	\$79,120,649	-\$2,112,817	-2.60

A detailed breakdown of County departmental budgets is on file in the County Administrator's Office located at 605-1 Pine Street, Hillsville, Virginia, for the public to view.

PROPOSED TAX LEVY 2020

Type	2017	2018	Rate 2020	Rate Difference	Percent Increase
Real Estate ¹	0.695	0.695	0.730	0.035	4.795
Tangible Personal Property ²	1.950	1.950	2.300	0.350	15.217
Machine and Tools ³	1.650	1.650	2.000	0.350	17.500
Merchants Capital ³	0.690	0.690	0.690	-	-

The proposed use of such taxes, when and if appropriated by the Carroll County Board of Supervisors, shall be to defray the County's charges incidental to or arising from the execution of lawful authority of the Board of Supervisors of Carroll County, Virginia.

¹Per \$100.00 of fair market value; includes manufactured homes and public service corporations.

²Per \$100.00 of fair market value located in Carroll County, Virginia on January 1, 2020.

³Per \$100.00 of evaluation located in Carroll County, Virginia on January 1, 2020.

*See rate chart by Commissioner of the Revenue

Airplanes over \$1 million assessed value \$1.00 Data Center over \$10 million of assessed value \$1.00

**BY ORDER OF THE
CARROLL COUNTY BOARD OF SUPERVISORS
R. CELLELL DALTON**

Please publish in the Carroll News on June 10, 2020. This notice should **NOT** be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisements. Please forward a certification of publication to Crystal Adams, at 605-1 Pine Street, Hillsville, Virginia 24343.